DAWN FARM 2020-2021 ANNUAL REPORT

FINANCIAL STATEMENT

REVENUES	
Public funding	$1,126,273
Resident fees	$2,483,097
Donations	$875,956
Other contracts/grants	$574,675
Other income	$166,281
TOTAL REVENUES	$5,226,282

PERSONNEL	
Wages	$2,559,051
Payroll taxes & benefits	$587,438
TOTAL PERSONNEL	$3,146,489
GENERAL OPERATIONS	
Facility rents/loans	$736,595
Food/household	$259,934
Utilities	$247,627
Insurance	$71,426
Maintenance	$86,330
Communications	$48,038
Accounting/legal	$24,176
Depreciation	$175,253
Office supplies	$18,862
Other contracts	$120,770
Transportation	$45,139
Other expenses	$143,628
TOTAL OPERATIONS	$1,977,778

SUMMARY	
2020 REVENUES	$5,226,282
2020 EXPENDITURE	$5,124,267
BALANCE	$102,015
Administrative cost	8.3%
Fund-raising cost	2.7%

Certified audit available on request. Dawn Farm is a tax-exempt Michigan 501 (c)(3) non-profit corporation. We welcome charitable contributions.

Shortly before the pandemic, I decided to have lunch at a local restaurant in Ann Arbor. The server excitedly called my name as she came up to me. "Guess what? I am officially over two years sober!" We talked briefly about how she loves her job and had moved out of transitional housing. She was preparing to go back to college as well.

Interactions like these are relatively commonplace for our staff and community today. But it wasn't long ago when a person simply could not disclose their recovery status freely at their place of work. While fear of stigma or retaliation are still present in many places, our community has created incredible pockets of safety where a recovering person can openly be themselves.

We know that community is the answer to lasting recovery. Thank you for helping to create spaces where a person in recovery can freely share their joy with others in their daily lives.

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COMMUNITY OF PROGRAMS

Dawn Farm 734.485.8725 • Dawn Farm Downtown 734.769.7366 • Detox 734.669.8265 • Outpatient 734.821.0216 • Street Outreach 734.485.8725 • Chapin Street Project 734.485.8725