

FINANCIAL STATEMENT

REVENUES

Public funding	\$977,418
Resident fees	\$2,497,136
Donations	\$531,160
Other contracts/grants	\$26,739
Other income	\$263,303

TOTAL REVENUES \$4,295,756

Wages	\$2,049,656
Payroll taxes & benefits	\$556,591

TOTAL PERSONNEL \$2,606,247

GENERAL OPERATIONS

Facility rents/loans	\$540,641
Food/household	\$267,923
Utilities	\$223,270
Insurance	\$78,558
Maintenance	\$88,618
Communications	\$46,283
Accounting/legal	\$22,079
Depreciation	\$150,297
Office supplies	\$46,444
Other contracts	\$104,034
Transportation	\$31,898
Other expenses	\$142,140

TOTAL OPERATIONS \$1,742,185

SUMMARY

2015 REVENUES \$4,295,756

2015 EXPENDITURES \$4,348,432

BALANCE (\$52,676)

Administrative cost 7.0%
Fund-raising cost 2.0%

Certified audit available on request.

Dawn Farm is a tax-exempt Michigan 501 (c)(3) non-profit corporation. We welcome charitable contributions.

SOME REAL HOPE

We have all been stunned in recent years by the many overdose deaths related to heroin and other opiate addictions. I go to too many funerals and accept too many memorial gifts after young people succumb to this disease.

But there is cause for real hope—there is a movement to not only rescue overdose victims but also help them get access to serious treatment.

It might be tempting to despair that these young men and women can't get better—but it simply isn't true. There's a group here that has started a website telling the stories of men and women who were addicted to heroin or other opiates *and* who now all have *at least five years clean and sober*. They call it **The Unicorn Project**.

We're inspired because the number of stories on this website keeps growing, because recovery is real, and hope is real, and because every day we see men and women who get—and stay—sober.

2015-2016 DAWN FARM BOARD OF TRUSTEES

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Dawn Farm 734.485.8725 • Dawn Farm Downtown 734.769.7366 • Detox 734.669.8265 • Outpatient 734.821.0216 • Street Outreach 734.485.8725 • Chapin Street Project 734.485.8725

2015 - 2016 ANNUAL REPORT



**DAWN FARM
COMMUNITY OF PROGRAMS**



Here's our annual quick read: what Dawn Farm did this year, the people we helped, our financial picture, and something about our mission and our future. As always, we try to make this a quick and useful annual report.

WHO DID WE HELP?

2015 was another dynamic year, helping more people in better ways! Dawn Farm provided a selection of important services to thousands of addicted men, women and their families:

Residential Services	263 individuals
Spera/Detox Services	545 individuals
Spera Outreach	181 individuals
Chapin Street Project	355 individuals
Outpatient Services	699 individuals
Corrections Services	384 individuals
Adolescent Services	25 teens/families
Educational Outreach	4,858 participants
TOTAL:	7,310 people

WHY DAWN FARM?

We **love** addicts and alcoholics. If you visit our sites and hang around for a while, that's what will come through. You might see someone from our Intake Team who is working hard to get a young person into treatment, or a Spera Detox Counselor who knows how bad a client is hurting and how scared they are.

You might see a therapist helping a struggling adolescent and family, or a team of therapists running one of many daily groups at the Farm or Dawn Farm Downtown. You would see a staff of more than 70 people who all love addicts and alcoholics.

You'd also see Board members and volunteers lending hours and hours of time and leadership to the mission of this place—and donors with no natural connection to this problem other than their desire to see people healed and restored.

You'll even see people in the fields at the Farm, folks getting their hands dirty in the Farm Cooperative—loving recovery and growing good, healthy food.

We **love** people with addictions—and we figure that maybe you do too.

Last year we helped a lot of individuals and families, young and old, through an array of treatment services, education and outreaches that meet them where they live. We worked hard in 2015 because the people we serve are worth it, and because every day we see men and women *get better*.

If you're reading this, perhaps you believe in what we're doing here. YOU are the reason we remain when other programs close. You have sustained us in good times and hard. We are indebted to the community that makes Dawn Farm work!

