

FINANCIAL STATEMENT

REVENUES

Public funding	\$1,032,005
Resident fees	\$1,710,176
Donations	\$498,399
Other contracts/grants	\$146,048
Other income	\$132,425

TOTAL REVENUES \$3,519,053

Wages	\$1,880,645
Payroll taxes & benefits	\$488,763

TOTAL PERSONNEL \$2,369,408

GENERAL OPERATIONS

Facility rents/loans	\$348,173
Food/household	\$225,810
Utilities	\$192,634
Insurance	\$54,181
Maintenance	\$99,276
Communications	\$44,660
Accounting/legal	\$13,400
Depreciation	\$166,008
Office supplies	\$31,606
Other contracts	\$82,939
Transportation	\$49,975
Other expenses	\$162,395

TOTAL OPERATIONS \$1,471,055

SUMMARY

2012 REVENUES \$3,519,053

2012 EXPENDITURES \$3,840,463

BALANCE (\$321,410)

Administrative cost 7.0%

Fund-raising cost 2.0%

Certified audit available on request. Dawn Farm is a tax-exempt Michigan 501 (c)(3) non-profit corporation. We welcome any charitable contributions.

Here we are, 40 years in.

In 1973, a handful of staff started taking in young people with addictions. We helped only a few people at a time in that old farmhouse.

But in 2012, we provided the following:

Residential Services	249 admissions
Detoxification Services	1,130 admissions
Detox Outreach	169 admissions
Chapin Street Project	325 admissions
Outpatient Services	433 admissions
Corrections Services	596 admissions
Daybreak Adolescent	107 teens/families
Educational Outreach	4,388 participants

We also served almost 75,000 meals—and provided safe places in the community to begin recovery. We did it consistently, with commitment and passion, keeping true to values that are four decades old.

We also did it with you—the generous people who have supported us, enabling us to maintain minimal reliance upon public funding for our services. It is you who kept this place afloat during times when insurance-driven and government-funded agencies went out of business.

We are deeply grateful that you believed in the work of Dawn Farm.

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Outpatient 734.821.0216 • Street Outreach 734.485.8725 • Chapin Street Project 734.485.8725

*Board Counsel

2012-2013 DAWN FARM ANNUAL REPORT

